INFORMATION SHEET 12/8/2015 TRUSTEES' MEETING

Attachment: 5.4

To: Board of Trustees

From: Jim Bridges

Date: December 8, 2015

Re: Local Control Accountability Plan Development

Annually each district is required to create a Local Control Accountability Plan often called the LCAP. Each school district must engage parents, educators, employees and the community to establish these plans. The plans describe the school district's overall vision for students, annual goals and specific actions the district will take to achieve the vision and goals.

The LCAPs must focus on eight areas identified as state priorities. The plans will also demonstrate how the district's budget will help achieve the goals, and assess each year how well the strategies in the plan were able to improve outcomes.

There are eight areas for which school districts, with parent and community input, must establish goals and actions. This must be done both district-wide and for each school. The areas are:

1. Providing all students access to fully credentialed teachers, instructional materials that align with state standards, and safe facilities.
2. Implementation of California's academic standards, including the Common Core State Standards in English language arts and math, Next Generation Science Standards, English language development, history social science, visual and performing arts, health education and physical education standards.
3. Parent involvement and participation, so the local community is engaged in the decision-making process and the educational programs of students.
4. Improving student achievement and outcomes along multiple measures, including test scores, English proficiency and college and career preparedness.
5. Supporting student engagement, including whether students attend school or are chronically absent.
6. Highlighting school climate and connectedness through a variety of factors, such as suspension and expulsion rates and other locally identified means.
7. Ensuring all students have access to classes that prepare them for college and careers, regardless of what school they attend or where they live.
8. Measuring other important student outcomes related to required areas of study, including physical education and the arts.

Jefferson School District
DRAFT Local Control Accountability Planning Process
2015-2016

DATE	ACTION
October 21	LCAP Advisory Committee Meeting One
November 2	Meet with SJCOE Staff to Review Draft LCAP Timeline
November 12	Complete Data Collection for 8 Priority Areas
November 18	LCAP Advisory Committee Meeting Two
December 8	Present Plan Development Timeline with the Board and Invite Participation
January 7	Email Community Forum Invitation and Link to Input Survey
January 7	Email Student Input Survey
January 12	Working meeting with SJCOE (9:00 am)
January 13	LCAP Advisory Committee Meeting Three
January 14	Monticello School Site Council Meeting, 3:15 pm
January 20	Review Data and seek input from Instructional Leadership
January 25	Staff Forum at Jefferson
January 26	Jefferson School Site Council Meeting, 2:45 pm
February 2	Monticello School ASB Meeting, 11:30 am
February 3	Jefferson School ASB Meeting, 2:30 pm
January 27	Community Forum (6:30 pm Location TBD)
February 4	Working meeting with SJCOE (9:00 am)
February 9	Hawkins ASB Meeting, 3:10 pm
TBD	Traina School Site Council Meeting, 3:15 pm
TBD	Traina School ASB Meeting, 3:15 pm
February 23	Hawkins School Site Council Meeting, 3:10 pm
February 24	LCAP Advisory Committee Meeting Four
March 18	Working meeting with SJCOE (11:00 am)
April 6	Consult with JTA on the First Draft of the LCAP
April 11	Post Responses to Stakeholder Input on the Web and in Writing
April 7	Meet with SJCOE for a Draft Review (9:00 am)
April 12	Publish First Draft of the LCAP
April 13	DELAC Advisory Meeting
April 13	LCAP Advisory Committee Five
May 10	Present Annual Update and the Final Draft of the LCAP to the Board
May 31	Meet with SJCOE for a Draft Review (9:00 am)
June 16	LCAP and Budget Public Hearing
June 21	Board Approval of LCAP and Budget
June 22	Meet with SJCOE for a Final LCAP Approval (9:00 am)